

2015

Township of Ocean Fire District No. 1 Budget

<http://www.tofd1.org>

Department Of



Community
Affairs

Division of Local Government Services

LOCAL GOVT SERVICES

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ADOPTED COPY

2015 FIRE DISTRICT BUDGET

Certification Section

2015

TOWNSHIP OF OCEAN
FIRE DISTRICT NO.1 BUDGET

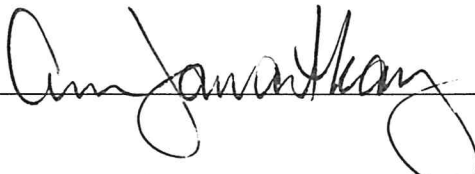
FISCAL YEAR: January 1, 2015 to December 31, 2015

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 12/22/14

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 2/12/15

2015 PREPARER'S CERTIFICATION

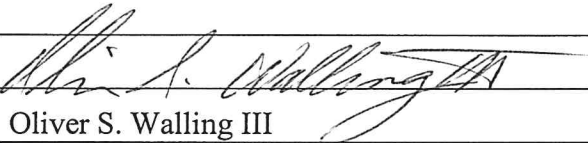
TOWNSHIP OF OCEAN

FIRE DISTRICT NO.1 BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Oliver S. Walling III		
Title:	Accountant		
Address:	10 Allen Street Toms River, NJ		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address:	owalling@koerner CPA.com		

2015 PREPARER'S CERTIFICATION OTHER ASSETS

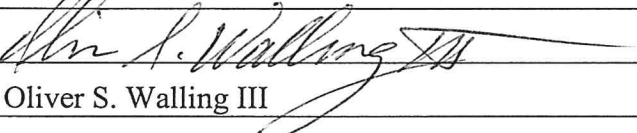
TOWNSHIP OF OCEAN

FIRE DISTRICT NO.1 BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	Oliver S. Walling III		
Title:	Accountant		
Address:	10 Allen Street Toms River, NJ		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address:	owalling@koernercpa.com		

2015 APPROVAL CERTIFICATION

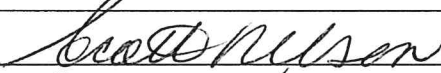
TOWNSHIP OF OCEAN

FIRE DISTRICT NO.1 BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 24th day of November, 2014.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	SCOTT NELSON		
Title:	PRESIDENT		
Address:	P.O. Box 173, Oakhurst, NJ 07755		
Phone Number:	732-229-8059	Fax Number:	732-870-0946
E-mail address:	dhiers@tofd1.org		

FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

Fire District's Web Address: http://www.tofd1.org

All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- ☒ A description of the Fire District's mission and responsibilities
- ☒ Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- (N/A) ☐ The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- ☒ Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- ☒ The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- ☒ Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- ☒ Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- ☒ The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- ☒ A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

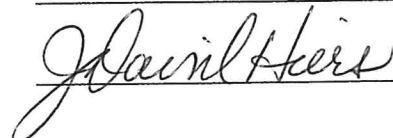
Name of Officer Certifying compliance

J. David Hiers

Title of Officer Certifying compliance

Fire District Administrator

Signature



2015 FIRE DISTRICT BUDGET RESOLUTION

TOWNSHIP OF OCEAN

FISCAL YEAR: January 1, 2015 to December 31, 2015

WHEREAS, the Annual Budget for the Township of Ocean Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2015 and ending December 31, 2015 has been presented before the Board of Commissioners of the Fire District at its open public meeting of November 24, 2014; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$2,090,374, which includes an amount to be raised by taxation of \$1,656,694, and Total Appropriations of \$2,090,374; and

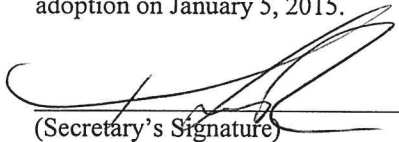
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on November 24, 2014 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2015 and ending December 31, 2015 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 5, 2015.


(Secretary's Signature)

November 24, 2014
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Scott Nelson	X			
James Hiers	X			
Thomas Reu	X			
Russell Williams	X			
Stuart Newman	X			

2015 ADOPTION CERTIFICATION

TOWNSHIP OF OCEAN

FIRE DISTRICT NO.1 BUDGET

FISCAL YEAR: January 1, 2015 to December 31, 2015

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 5th day of January, 2015.

Officer's Signature:			
Name:	J. David Hiers		
Title:	Fire District Administrator		
Address:	P.O. Box 173, Oakhurst, NJ 07755		
Phone Number:	732-229-8059	Fax Number:	732-870-0946
E-mail address:	dhiers@tofd1.org		



2015 ADOPTED BUDGET RESOLUTION

TOWNSHIP OF OCEAN

FISCAL YEAR: January 1, 2015 to December 31, 2015

WHEREAS, the Annual Budget for the Township of Ocean Fire District No. 1 (the "Fire District") for the fiscal year beginning January 1, 2015 and ending December 31, 2015, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 5, 2015; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

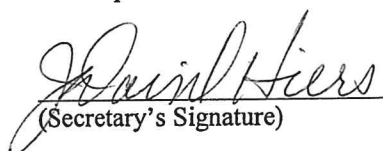
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$2,090,374, which includes amount to be raised by taxation of \$1,656,694, and Total Appropriations of \$2,090,374; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 5, 2015 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2015 and ending December 31, 2015, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$2,090,374, which includes amount to be raised by taxation of \$1,656,694, and Total Appropriations of \$2,090,374; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

January 5, 2015
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Scott Nelson	XX			
James Hiers				XX
Thomas Reu				XX
Russell Williams	XX			
Stuart Newman	XX			

2015 FIRE DISTRICT BUDGET

Narrative and Information Section

2015 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

TOWNSHIP OF OCEAN

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2015 to December 31, 2015

Answer all questions below. Attach additional pages and schedules as needed.

1. Complete a brief statement on the 2015 proposed Annual Budget and make comparison to the 2014 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

The overall budget is decreasing by approximately \$214,000. Generally the decrease is from 2014 special purchases: apparatus and FEMA grant equipment. Whereas, the Amount to be Raised by Taxation increased by 5.3% due to a decrease in rateables. The individual lines that increased or decreased by 10% or more are as follows:

Unrestricted Fund Balance utilized increased by 14.8% to compensate for the loss of rateables.

Restricted Fund Balance utilized decreased by \$130,000 because in 2014 Capital Funds were appropriated for the purchase of apparatus and less is needed for 2015.

Revenue from the First Aid Squad decreased by 100% because the Squad purchased an ambulance in 2014 and may not have sufficient funds in 2015 to pay the District.

FEMA Grants decreased by 100% because the Board does not anticipate any FEMA grants in 2015

Donations are decreasing by 100% because the Board does not anticipate any donations in 2015

Administrative salaries decreased by \$41,912 (16.3%) in 2015 due to a change in the personnel needs as reevaluated

Commissioners took a \$2,500 (16.7%) increase in their compensation to reflect their increase workload

Election expense increased by \$600 (46.2%) due to an increase in the cost of the annual election

Advertising is increasing \$500 (33.3%) due to the rising cost of legal notices

Hurst Tools are decreasing because there is no FEMA funds anticipated

Debt Service is increasing by 100% because it is the first year for lease purchase payments

Office expense is decreasing by 13% due to less of a need for office supplies

Travel expenses are increasing by \$4,500 (23%) because of the location of this year's convention

Membership/Dues is decreasing \$500 (13%) to reflect anticipated memberships

The District medical expenses are decreasing by \$1,000 (20%) because less new members are expected

Permits are decreasing \$500 (33%) to reflect actual expenses

Expense Reimbursement is increasing \$3,000 (12%) to account for rising costs

Fire Marshall equipment is decreasing because no FEMA funds are anticipated

Truck equipment is increasing \$50,000 to outfit the new apparatus and to replace older equipment

LEA Expense has been classified to other budget lines

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The Amount to be Raised by Taxation is increasing by \$83,844. There was a decrease in the rateables which results in an increase in the taxes and a \$.002 increase in the tax rate. The increase is offset by utilizing \$225,000 of Unrestricted Fund Balance. This will leave a balance of \$338,748 which is 20% of the Amount to be Raised by Taxation. The Board also utilized \$100,000 of Restricted Fund Balance, leaving a \$384,401.

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

The 2015 Budget is under the levy cap and has not utilized any unused levy cap funds

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation.

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

This is the first year of a lease purchase for apparatus.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

NO

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$2,809,237,330
Proposed Tax Rate per \$100 of Assessed Valuation	\$.059

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof? N/A

No	X	Yes		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	
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FIRE DISTRICT CONTACT INFORMATION

2015

Please complete the following information regarding this Fire District. All information requested below must be completed.

Name of Fire District:	Ocean Township Fire District No. 1		
Address:	P.O. Box 173		
City, State, Zip:	Oakhurst	NJ	07755
Phone: (ext.)	732-229-8059	Fax:	732-870-0946

Preparer's Name:	Oliver S. Walling III		
Preparer's Address:	10 Allen Street		
City, State, Zip:	Toms River	NJ	08753
Phone: (ext.)	732-244-2323	Fax:	732-244-1571
E-mail:	owalling@koerner CPA.com		

Chairman:	Scott Nelson		
Phone: (ext.)	732-229-8059	Fax:	732-870-0946
E-mail:			

Secretary/Treasurer:	Stuart Newman, Secretary.		
Phone: (ext.)	732-229-8059	Fax:	732-870-0946
E-mail:			

Name of Auditor:	Rodney R. Haines, CPA, RMA		
Name of Firm:	Holman Frenia Allison, P.C.		
Address:	618 Stokes Road		
City, State, Zip:	Medford	NJ	08055
Phone: (ext.)	609-953-0612	Fax:	609-953-8443
E-mail:	rhaines@hfacpas.com		

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE

TOWNSHIP OF OCEAN

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2015 to December 31, 2015

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: N/A
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? YES *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? YES *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? NO *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
 - a. A current or former commissioner, officer, or employee? YES
 - b. A family member of a current or former commissioner, officer, or employee? NO
 - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? NO*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
 - a. First class or charter travel NO
 - b. Travel for companions NO
 - c. Tax indemnification and gross-up payments NO
 - d. Discretionary spending account NO
 - e. Housing allowance or residence for personal use NO
 - f. Payments for business use of personal residence NO
 - g. Vehicle/auto allowance or vehicle for personal use NO
 - h. Health or social club dues or initiation fees NO
 - i. Personal services (i.e.: maid, chauffeur, chef) NO*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

**FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE
SUPPLEMENTAL INFORMATION**

TOWNSHIP OF OCEAN

FIRE DISTRICT NO. 1

FISCAL YEAR: **January 1, 2015 to December 31, 2015**

- 3) Commissioner Scott Nelson is owner of Oceanside Service, Inc, a HVAC business and has performed services for past and present fire commissioners.

Commissioner James Hiers is the son of Dave Hiers, fire district administrator, and Janice Hiers fire district clerk.

Commissioner Thomas Reu is the son of William Reu, a former fire district commissioner.

- 6) Commissioner Scott Nelson is owner of Oceanside Service, Inc, a HVAC business and has performed services for the fire district and past and present fire commissioners and relatives.

FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE (CONTINUED)

TOWNSHIP OF OCEAN

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2015 to December 31, 2015

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."
- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? YES
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? YES *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*
- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? NO *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*

FIRE DISTRICT NO. 1

Township of Ocean

P.O. BOX 173 72 LARKIN PLACE

OAKHURST, N.J. 07755

Phone: (732) 229-8059

Fax: (732) 870-0946

October, 26, 2014

Assigned Fire District # 1 Vehicles:

1. 1955 Ahrens Fox	Station # 2 Motor Pool
2. 2008 Ford F-350 4X4	District Mechanic - M. Fiorentino
3. 1973 Mack	Station # 1 Motor Pool
4. 1980 Hahn	Station # 1 Motor Pool
5. 2002 Ford XLT 450	Station # 1 Motor Pool
6. 1990 Mack	Station # 2 Motor Pool
7. 2007 Ford XLT 450	Station # 2 Motor Pool
8. 1991 GMC	Station # 1 Motor Pool
9. 1994 XLT 350	Station # 1 Motor Pool
10. 2006 Ford E-350	Station # 1 Motor Pool
11. 1999 Ford	Station # 1 Motor Pool
12. 2010 Chevrolet	R. Nelson – Fire Chief
13. 2004 Chevrolet	J. Kruse – 2 nd Fire Chief
14. 2000 Ford	Station # 1 Motor Pool
15. 2000 American Lafrance	Station # 2 Motor Pool
16. 2009 Chevrolet	C. Flannigan – Dep. Fire Marshal
17. 2013 Chevrolet	C. Pujat – Fire Marshal
18. 2002 Chevrolet	C. Sorrentino – 1 st Fire Chief
19. 2006 American Lafrance	Station # 1 Motor Pool
20. 1963 AMC/M3582	Station # 1 Motor Pool
21. 2013 Ford E-450 Road Rescue	Station # 1 Motor Pool
22. Trlr-2005 Car Mate	Station # 2 Motor Pool
23. Trlr-2004 Haulmark	Station # 2 Motor Pool
24. Trlr-2007 Pace American	M. Fiorentino-Dist. Mechanic
25. Trlr-2014 Cargo Mate	Station # 2 Motor Pool

FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

TOWNSHIP OF OCEAN

FIRE DISTRICT NO. 1

FISCAL YEAR: January 1, 2015 to December 31, 2015

Complete the attached table for all persons required to be listed per #1-2 below.

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.

Chairperson	Scott Nelson	\$3,000
Vice-Chairperson	James Hiers	\$3,000
Secretary/Treasurer	Stuart Newman	\$3,000
Commissioner	Thomas Reu	\$3,000
Commissioner	Russell Williams	\$3,000

- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

NONE

Commissioner: A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

Officer: A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable compensation: The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2013.

Other Public Entity: Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.

Ocean Township Fire District # 1
Monmouth

Enter the total number of employees/independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Fire District Schedule of Commissioners and Officers (Continued)

Ocean Township Fire District # 1
Monmouth

Reportable Compensation from Fire District (W-2/ 1099)																
Position			Average Hours per Week Dedicated to Position				Former Officer Commissioner				Total Compensation All Public Entities					
Name	Title	Average Hours per Week Dedicated to Position	Base Salary/ Stipend	Bonus	Other (auto allowance, expense account, payment in lieu of health benefits, etc.)	Estimated amount of other compensation from the Fire District (health benefits, pension, etc.)	Total Compensation from Fire District	Names of Other Public Entities where Individual is an Employee or Member of the Governing Body	Positions held at Other Public Entities Listed in Column N	Average Hours per Week Dedicated to Positions at Other Public Entities Listed in Column N	Reportable Compensation from Other Public Entities (W-2/ 1099)	Estimated amount of other compensation from Other Public Entities (health benefits, pension, payment in lieu of health benefits, etc.)	Total Compensation All Public Entities			
1 Scott Nelson	President	X	\$ 3,500				\$ 3,500						\$ 3,500			
2 James Hiers	Vice President	X	3,500				3,500						3,500			
3 Thomas Reu		X	3,500				3,500						3,500			
4 Russell Williams		X	3,500				3,500						3,500			
5 Stuart Newman	Secretary	X	3,500				3,500	Monmouth Cty Solid Waste Co			55301	22,378	81,179			
6							-	Middletown Twp Fire Instructor			1325		1,325			
7							-						-			
8							-						-			
9							-						-			
10							-						-			
11							-						-			
12							-						-			
13							-						-			
14							-						-			
15							-						-			
Total:			\$ 17,500	\$ -	\$ -	\$ -	\$ 17,500				\$ 56,626	\$ 22,378	\$ 96,504			

Enter the total number of employees/ independent contractors who received more than \$100,000 in total reportable compensation for the most recent fiscal year completed:

Schedule of Health Benefits - Detailed Cost Analysis

Ocean Township Fire District # 1
Monmouth

Annual Cost											
	# of Covered Members (Medical & Rx) Proposed Budget	Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)			
Active Employees - Health Benefits - Annual Cost											
Single Coverage			\$	-		\$	-	\$	-	#DIV/0!	
Parent & Child				-			-		-	#DIV/0!	
Employee & Spouse (or Partner)				-			-		-	#DIV/0!	
Family	3	31,877	95,631		3	26,564	79,692	15,939	20.0%		
Employee Cost Sharing Contribution (enter as negative -)			(16,705)				(13,274)	(3,431)	25.8%		
Subtotal	3		78,926		3		66,418	12,508	18.8%		
Commissioners - Health Benefits - Annual Cost											
Single Coverage				-			-		-	#DIV/0!	
Parent & Child				-			-		-	#DIV/0!	
Employee & Spouse (or Partner)				-			-		-	#DIV/0!	
Family				-			-		-	#DIV/0!	
Employee Cost Sharing Contribution (enter as negative -)									-	#DIV/0!	
Subtotal	0			-	0		-		-	#DIV/0!	
Retirees - Health Benefits - Annual Cost											
Single Coverage	1	12,060	12,060		1	9,726	9,726	2,334	24.0%		
Parent & Child				-			-		-	#DIV/0!	
Employee & Spouse (or Partner)	1	14,222	14,222		1	11,469	11,469	2,753	24.0%		
Family				-			-		-	#DIV/0!	
Employee Cost Sharing Contribution (enter as negative -)									-	#DIV/0!	
Subtotal	2		26,282		2		21,195	5,087	24.0%		
GRAND TOTAL	5		\$ 105,208		5		\$ 87,613	\$ 17,595	20.1%		

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

Ocean Township Fire District #1 Monmouth

**Legal Basis for Benefit
(check applicable items)**

Page N-6

Schedule of Accumulated Liability for Compensated Absences

Ocean Township Fire District # 1
Monmouth

Complete the below table for the Fire District's accrued liability for compensated absences.

Individuals Eligible for Benefit	Gross Days of Accumulated Compensated Absences at January 1, 2014	Dollar Value of Accrued Compensated Absence Liability	Legal Basis for Benefit (check applicable items)			
			Approved Labor Agreement	Resolution	Individual Employment Agreement	
Christopher Pujat	74	\$ 20,175			X	
Craig Flannigan	14.5	3,032			X	
J. David Hiers	15	5,166			X	
Michael Fiorentino	14	2,957			X	
Total liability for accumulated compensated absences at January 1, 2014		\$ 31,330				

2015 FIRE DISTRICT BUDGET

Financial Schedules Section

Instructions:

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:

Ocean Township Fire District # 1

County:

Monmouth

Levy Cap Calculation Summary

2014 Adopted Budget - Amount to be Raised by Taxation	\$ 1,572,850
Cap Bank Available from 2012 (See Levy Cap Certification)	-
Cap Bank Available from 2013 (See Levy Cap Certification)	-
Cap Bank Available from 2014 (See Levy Cap Certification)	155
Cap Bank Used from 2012	
Cap Bank Used from 2013	
Cap Bank Used from 2014	
Changes in Service Provider (+/-)	
DLGS Approved Adjustments	
Cancelled or Unexpended Referendum Amount (Enter as a positive number)	
Assessed Valuation of District for adopted budget	2,806,038,330
New Ratables - Increase in Valuations (New Construction and Additions)	3,199,000
Adopted Fire District Tax Rate (three decimals) per \$100	\$0.057
Projected Tax Rate based upon Proposed Levy	0.058973072

2015 Budget Summary

Ocean Township Fire District # 1 Monmouth

	<i>2015 Proposed Budget</i>	<i>2014 Adopted Budget</i>	<i>\$ Increase (Decrease) Proposed vs. Current Year -</i>	<i>% Increase (Decrease) Proposed vs. Current Year</i>
REVENUES AND FUND BALANCE UTILIZED				
Total Fund Balance Utilized	\$ 325,000	\$ 426,000	\$ (101,000)	-23.7%
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	1,500	1,500	-	0.0%
Total Other Revenue	1,000	41,000	(40,000)	-97.6%
Total Operating Grant Revenue	6,101	149,021	(142,920)	-95.9%
Total Revenues Offset with Appropriations	<u>100,079</u>	<u>114,035</u>	<u>(13,956)</u>	-12.2%
Total Revenues and Fund Balance Utilized	433,680	731,556	(297,876)	-40.7%
Amount to be Raised by Taxation to Support Budget	<u>1,656,694</u>	<u>1,572,850</u>	<u>83,844</u>	5.3%
Total Anticipated Revenues	<u>2,090,374</u>	<u>2,304,406</u>	<u>(214,032)</u>	-9.3%
APPROPRIATIONS				
Total Administration	482,755	531,607	(48,852)	-9.2%
Total Cost of Operations & Maintenance	1,136,678	1,340,764	(204,086)	-15.2%
Total Appropriations Offset with Revenue	100,079	94,035	6,044	6.4%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	103,000	108,000	(5,000)	-4.6%
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceeding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	-	-	-	#DIV/0!
Total Capital Appropriations	145,000	230,000	(85,000)	-37.0%
Total Principal Payments on Debt Service	112,478	-	112,478	#DIV/0!
Total Interest Payments on Debt	<u>10,384</u>	<u>-</u>	<u>10,384</u>	#DIV/0!
Total Appropriations	<u>2,090,374</u>	<u>2,304,406</u>	<u>(214,032)</u>	-9.3%
ANTICIPATED SURPLUS (DEFICIT)	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	#DIV/0!

2015 Revenue Schedule

Ocean Township Fire District # 1 Monmouth

	2015 Proposed Budget	2014 Adopted Budget	\$ Increase (Decrease) Proposed vs. Current Year	% Increase (Decrease) Proposed vs. Current Year
Fund Balance Utilized				
Unrestricted Fund Balance	\$ 225,000	\$ 196,000	\$ 29,000	14.8%
Restricted Fund Balance	100,000	230,000	(130,000)	-56.5%
Total Fund Balance Utilized	325,000	426,000	(101,000)	-23.7%
Miscellaneous Anticipated Revenues				
Shared Services (N.J.S.A. 40A:65-1 et seq.)			-	#DIV/0!
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income			-	#DIV/0!
Total Miscellaneous Anticipated Revenues	-	-	-	#DIV/0!
Sale of Assets (List Individually)				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
Total Sale of Assets	-	-	-	#DIV/0!
Interest on Investments & Deposits (List Accounts Separately)				
Investors Savings Bank	1,500	1,500	-	0.0%
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
Total Interest on Investments & Deposits	1,500	1,500	-	0.0%
Other Revenue (List in Detail)				
Contract with First Aid Squad	-	40,000	(40,000)	-100.0%
Miscellaneous	1,000	1,000	-	0.0%
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
Total Other Revenue	1,000	41,000	(40,000)	-97.6%
Operating Grant Revenue (List in Detail)				
Supplemental Fire Service Act (P.L.1985,c.295)	6,101	6,101	-	0.0%
FEMA - Hurst Tools	-	63,000	(63,000)	-100.0%
FEMA - Fire Marshall Equipment	-	79,920	(79,920)	-100.0%
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
Total Operating Grant Revenue	6,101	149,021	(142,920)	-95.9%
Revenues Offset with Appropriations				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees	66,329	59,235	7,094	12.0%
Penalties and Fines	100	1,000	(900)	-90.0%
Other Revenues	33,650	33,800	(150)	-0.4%
Total Uniform Fire Safety Act	100,079	94,035	6,044	6.4%
<u>Other Revenues Offset with Appropriations (List)</u>				
Donation	-	20,000	(20,000)	-100.0%
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
Total Other Revenues Offset with Appropriations	-	20,000	(20,000)	-100.0%
Total Revenues Offset with Appropriations	100,079	114,035	(13,956)	-12.2%
TOTAL REVENUES AND FUND BALANCE UTILIZED	\$ 433,680	\$ 731,556	\$ (297,876)	-40.7%

2015 Appropriations Schedule

Ocean Township Fire District # 1 Monmouth

	2015 Proposed Budget	2014 Adopted Budget	\$ Increase (Decrease) Proposed vs. Current Year	% Increase (Decrease) Proposed vs. Current Year
<i>Administration - Personnel</i>				
Salary & Wages (excluding Commissioners)	\$ 215,414	\$ 257,326	\$ (41,912)	-16.3%
Commissioners	\$ 17,500	\$ 15,000	2,500	16.7%
Fringe Benefits	135,691	142,731	(7,040)	-4.9%
Total Administration - Personnel	368,605	415,057	(46,452)	-11.2%
<i>Administration - Other (List)</i>				
Elections	1,900	1,300	600	46.2%
Memberships & Subscriptions	7,250	7,250	-	0.0%
Schedule Attached	105,000	108,000	(3,000)	-2.8%
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Administration - Other	114,150	116,550	(2,400)	-2.1%
Total Administration	482,755	531,607	(48,852)	-9.2%
<i>Cost of Operations & Maintenance - Personnel</i>				
Salary & Wages	80,000	75,000	5,000	6.7%
Fringe Benefits	130,451	143,107	(12,656)	-8.8%
Total Operations & Maintenance - Personnel	210,451	218,107	(7,656)	-3.5%
<i>Cost of Operations & Maintenance - Other (List)</i>				
Advertising	2,000	1,500	500	33.3%
Insurance	50,000	50,000	-	0.0%
Schedule Attached	707,900	706,300	1,600	0.2%
Contingent Expenses			-	#DIV/0!
Hurst Tools	25,000	65,000	(40,000)	-61.5%
Hurst Tools - FEMA	-	63,000	(63,000)	-100.0%
Schedule Attached	141,327	236,857	(95,530)	-40.3%
Total Operations & Maintenance - Other	926,227	1,122,657	(196,430)	-17.5%
Total Operations & Maintenance	1,136,678	1,340,764	(204,086)	-15.2%
<i>Appropriations Offset with Revenue - Personnel</i>				
Salary & Wages	90,000	90,000	-	0.0%
Fringe Benefits	2,320	4,035	(1,715)	-42.5%
Total Appropriations Offset with Revenue - Personnel	92,320	94,035	(1,715)	-1.8%
<i>Appropriations Offset with Revenue - Other (List)</i>				
Office Expenses	5,985		5,985	#DIV/0!
Other Expense #2	1,774		1,774	#DIV/0!
Other Expense #3			-	#DIV/0!
Contingent Expenses			-	#DIV/0!
Other Assets, Non-Bondable #1			-	#DIV/0!
Other Assets, Non-Bondable #2			-	#DIV/0!
Other Assets, Non-Bondable #3			-	#DIV/0!
Total Appropriations Offset with Revenue - Other	7,759	-	7,759	#DIV/0!
Total Appropriations Offset with Revenue	100,079	94,035	6,044	6.4%
<i>Duly Incorporated First Aid/Rescue Squad Associations</i>				
Vehicles			-	#DIV/0!
Equipment			-	#DIV/0!
Materials & Supplies	103,000	108,000	(5,000)	-4.6%
Total Duly Incorporated First Aid/Rescue Squad Associations	103,000	108,000	(5,000)	-4.6%
<i>Emergency Appropriations & Deferred Charges (List)</i>				
Emergency Appropriation #1			-	#DIV/0!
Emergency Appropriation #2			-	#DIV/0!
Emergency Appropriation #3			-	#DIV/0!
Deferred Charge #1 (cite statute)			-	#DIV/0!
Deferred Charge #2 (cite statute)			-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)			-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)			-	#DIV/0!
Total Capital Appropriations	145,000	230,000	(85,000)	-37.0%
Total Principal Payments on Debt Service	112,478	-	112,478	#DIV/0!
Total Interest Payments on Debt	10,384	-	10,384	#DIV/0!
TOTAL APPROPRIATIONS	\$ 2,090,374	\$ 2,304,406	\$ (214,032)	-9.3%

2015 APPROPRIATIONS SCHEDULE

SUPPLEMENTAL SCHEDULE

Ocean Township Fire District # 1 Monmouth

Admin - Operating	2015	2014
Office Expense	37,000	42,500
Professional Services	43,500	45,500
Travel Expenses	<u>24,500</u>	<u>20,000</u>
Total Additional Administration Operating Expense	<u>105,000</u>	<u>108,000</u>

Cost of Operations - Operating	2015	2014
Maintenance & Repairs	254,500	257,500
Membership/Dues	3,500	4,000
Professional Fees - District Doctor	4,000	5,000
Rental Charges - Fire Hydrants	180,000	175,000
Materials & Supplies	51,000	51,000
Training & Education	13,000	14,000
Travel Expenses	17,000	17,000
Utilities	68,000	66,000
Permits, Licenses, Fees & Registration	1,000	1,500
Outside Services	45,900	49,300
Promotion	7,500	7,000
Expense Reimbursement	28,500	25,500
Uniforms/Personal Equipment	<u>34,000</u>	<u>33,500</u>
Total Additional Operating Expenses Operations	<u>707,900</u>	<u>706,300</u>

Cost of Operations - Other Assets, Non-Bondable	2015	2014
Fire Marshall Equipment	13,226	42,000
Fire Marshall Equipment	-	79,920
Truck & Rescue Equipment	70,000	50,000
New Truck Equipment	30,000	-
Truck & Rescue Equipment	-	17,500
Office Equipment	5,000	5,000
Inventory Control & Software	11,000	13,000
SFSG Equipment	6,101	6,101
LEA Expense	-	17,336
Opticom Equipment	<u>6,000</u>	<u>6,000</u>
Total Additional Cost of Operations Other Assets	<u>141,327</u>	<u>236,857</u>

2015 Schedule of Salaries and Benefits

Ocean Township Fire District # 1
Monmouth

Administrative Positions Excluding Commissioners (List Individually)	Number of Staff	Annual Wages	2015 Proposed				Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution	PFRS Contribution				
Fire District Administrator	1	\$ 95,920	\$ 95,920	\$ 10,413				\$ 8,633	\$ 19,046
Board Clerk	1	16,544	16,544	1,928				1,489	3,417
Public Education Assistant	1	10,000	10,000					900	900
Fire Marshall	1	51,950	51,950	5,779			26,309	6,836	38,924
Deputy Fire Marshall	1	13,000	13,000	6,556			26,308	5,490	38,354
Administrative Assistant	1	18,000	18,000	3,857				3,240	7,097
Assistant District Administrator	1	10,000	10,000	772				900	1,672
Retirees									
Total Administration			\$ 215,414	\$ 29,305	\$ -	\$ 78,899	\$ 27,487	\$ 135,691	

Operation & Maintenance Positions (List Individually)	Number of Staff	Annual Wages	2015 Proposed				Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution	PFRS Contribution				
District Mechanic	1	\$ 65,000	\$ 65,000	\$ 6,942			\$ 26,309	\$ 5,850	\$ 39,101
Part Time Mechanic	1	10,000	10,000					900	900
Part Time Mechanic	1	5,000	5,000					450	450
Insurances								90,000	90,000
Position #5									
Position #6									
Position #7									
Position #8									
Position #9									
Position #10									
Position #11									
Position #12									
Position #13									
Position #14									
Total Operation & Maintenance			\$ 80,000	\$ 6,942	\$ -	\$ 26,309	\$ 97,200	\$ 130,451	

Salary Offset by Revenue Positions (List Individually)	Number of Staff	Annual Wages	2015 Proposed				Employee Group Health Insurance	Other Fringe Benefits	2015 Proposed Budget Fringe Benefits
			Budget Salary & Wages	PERS Contribution	PFRS Contribution				
Fire Marshall	1	\$ 24,000	\$ 24,000	\$ 2,320					\$ 2,320
Administrative Assistant	1	18,000	18,000						
Deputy Fire Marshall	1	48,000	48,000						
Position #4									
Position #5									
Position #6									
Position #7									
Position #8									
Total Offset by Revenue			\$ 90,000	\$ 2,320	\$ -	\$ -	\$ -	\$ -	\$ 2,320
Total Administration, Operations & Offset by Revenue			\$ 385,414	\$ 38,567	\$ -	\$ 105,208	\$ 124,687	\$ 268,462	

2015 Proposed Capital Budget

Ocean Township Fire District # 1
Monmouth

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2015 Proposed Budget	2014 Adopted Budget
Repave Parking Lot	Bldg Improv		10/07/13	100%	\$	130,000
Fire Chief Vehicle	Vehicle		11/24/14	100%	55,000	
Area Lighting	Improvements		11/24/14	100%	55,000	
Substation Flooring	Improvements		11/24/14	100%	35,000	
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					145,000	130,000

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2015 Proposed Budget	2014 Adopted Budget
Fire Apparatus	Apparatus		02/18/12	81%	\$	100,000
Capital Improvement #2						
Capital Improvement #3						
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					-	100,000
Total Capital Improvements & Down Payments					145,000	230,000
RESERVE FOR FUTURE CAPITAL OUTLAYS						
TOTAL CAPITAL APPROPRIATIONS					\$ 145,000	\$ 230,000

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

\$	100,000	\$	230,000

2015 Proposed Capital Budget

Ocean Township Fire District # 1
Monmouth

CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2015 Proposed Budget	2014 Adopted Budget
Repave Parking Lot	Bldg Improv		10/07/13	100%	\$	130,000
Fire Chief Vehicle	Vehicle				55,000	
Area Lighting	Improvements				55,000	
Substation Flooring	Improvements				35,000	
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Capital Improvements					145,000	130,000

DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval	Date of Voter Approval	Affirmative Vote Percentage	2015 Proposed Budget	2014 Adopted Budget
Fire Apparatus	Apparatus		02/18/12	81%	\$	100,000
Capital Improvement #2					-	100,000
Capital Improvement #3					145,000	230,000
Capital Improvement #4						
Capital Improvement #5						
Capital Improvement #6						
Capital Improvement #7						
Total Down Payments					\$	230,000
Total Capital Improvements & Down Payments					145,000	230,000
RESERVE FOR FUTURE CAPITAL OUTLAYS						
TOTAL CAPITAL APPROPRIATIONS					\$	230,000

Capital Appropriations Offset with Restricted Fund
Capital Appropriations Offset with Grants
Capital Appropriations Offset with Unrestricted Fund

5 Year Debt Service Schedule - Principal

Ocean Township Fire District # 1
Monmouth

Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2014)	2015	2016	2017	2018	2019	2020	Thereafter	Total Principal Outstanding
General Obligation Bonds											
General Obligation Bond #1											\$
General Obligation Bond #2											-
General Obligation Bond #3											-
General Obligation Bond #4											-
Total Principal - General Obligation Bonds			-	-	-	-	-	-	-	-	-
Bond Anticipation Notes											
BAN #1											-
BAN #2											-
BAN #3											-
BAN #4											-
Total Principal - BANs			-	-	-	-	-	-	-	-	-
Capital Leases											
US Bancorp Government Leasing and Finance											-
Capital Lease #2				112,478	112,553	114,543	116,569	118,629	120,727	-	695,499
Capital Lease #3											-
Capital Lease #4											-
Total Principal - Capital Leases			-	112,478	112,553	114,543	116,569	118,629	120,727	-	695,499
Intergovernmental Loans											
Intergovernmental #1											-
Intergovernmental #2											-
Intergovernmental #3											-
Intergovernmental #4											-
Total Principal - Intergovernmental Loans			-	-	-	-	-	-	-	-	-
Other Bonds or Notes Payable											
Other Bonds or Notes #1											-
Other Bonds or Notes #2											-
Other Bonds or Notes #3											-
Other Bonds or Notes #4											-
Total Principal - Other Bonds or Notes			-	-	-	-	-	-	-	-	-
TOTAL PRINCIPAL ALL OBLIGATIONS			\$ -	\$ 112,478	\$ 112,553	\$ 114,543	\$ 116,569	\$ 118,629	\$ 120,727	\$ -	\$ 695,499

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

5 Year Debt Service Schedule - Interest

Ocean Township Fire District # 1
Monmouth

	Current Year (2014)	2015	2016	2017	2018	2019	2020	Thereafter	Total Interest Payments Outstanding
General Obligation Bonds									
General Obligation Bond #1									\$ -
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds	-	-	-	-	-	-	-	-	-
Bond Anticipation Notes									
BAN #1									-
BAN #2									-
BAN #3									-
BAN #4									-
Total Interest Payments - BANS	-	-	-	-	-	-	-	-	-
Capital Leases									
US Bancorp Government Leasing and Finance									
Capital Lease #2		10,384	10,308	8,318	6,293	4,232	2,134		41,668
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	-	10,384	10,308	8,318	6,293	4,232	2,134	-	41,668
Intergovernmental Loans									
Intergovernmental #1									-
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental	-	-	-	-	-	-	-	-	-
Other Bonds or Notes Payable									
Other Bonds or Notes #1									-
Other Bonds or Notes #2									-
Other Bonds or Notes #3									-
Other Bonds or Notes #4									-
Total Interest Payments - Other Bonds or Notes	-	-	-	-	-	-	-	-	-
TOTAL INTEREST ALL OBLIGATIONS	\$ -	\$ 10,384	\$ 10,308	\$ 8,318	\$ 6,293	\$ 4,232	\$ 2,134	\$ -	\$ 41,668

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

2015 Fund Balance Reconciliation

Ocean Township Fire District # 1 Monmouth

UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2014 (1)	\$ 759,748
Less: Utilized in 2014 Adopted Budget	196,000
Proposed balance available	<u>563,748</u>
Estimated results of operations for the year ending December 31, 2014	
Anticipated balance December 31, 2014	<u>563,748</u>
Less: Fund Balance utilized in 2015 Proposed Budget	225,000
Proposed balance after utilization in 2015 Proposed Budget	<u><u>\$ 338,748</u></u>

RESTRICTED FUND BALANCE

Beginning balance January 1, 2014 (1)	\$ 714,401
Less: Utilized in 2014 Adopted Budget	230,000
Proposed balance available	<u>484,401</u>
Estimated results of operations for the year ending December 31, 2014	
Anticipated balance December 31, 2014	<u>484,401</u>
Less: Restricted Fund Balance used in 2015 Proposed Budget for Capital Purposes	100,000
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2015 Proposed Budget	<u><u>\$ 384,401</u></u>

(1) This line item must agree to audited financial statements.

2015 Referendums

Ocean Township Fire District # 1 Monmouth

Summary of Referendum Line Items	2015 Proposed Budget Amount Requested	2014 Final Budget
Total Referendum Line Items	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy

\$ -

As this page is adjusted this amount changes, should = \$0

(For Reference Purposes Only - from Levy Cap Summary based on
Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2015 Proposed Budget Amount Requested	2014 Final Budget
Total Release of Restricted Fund Balance	\$ -	\$ -

2015 Levy Cap Summary

Ocean Township Fire District # 1 Monmouth

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	1,572,850
Changes in Service Provider (+/-)		-
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		1,572,850
Plus: 2% Cap Increase		31,457
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		1,604,307

Exclusions

Shared Service Exclusion		-
Change in Total Debt Service Appropriation		122,861
Allowable Pension Increases		-
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		-
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		45,000
Total Exclusions		167,861
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$	3,199,000
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.057	1,823
ADJUSTED TAX LEVY		1,773,992
Amount Utilized from Levy Cap Bank from 2012		-
Amount Utilized from Levy Cap Bank from 2013		-
Amount Utilized from Levy Cap Bank from 2014		-
Maximum Tax Levy Before Referendum		1,773,992
Amount Proposed for Levy Cap Referendum		-
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION	\$	1,773,992

CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	1,656,694
Cap Bank Available from Prior Year (2012) for 2015 Budget		-
Cap Bank Available from Prior Year (2013) for 2015 Budget		-
Revised Cap Bank from Prior Year (2013) Available for 2016 Budget		-
Cap Bank Available from Prior Year (2014) for 2015 Budget		155
Revised Cap Bank from Prior Year (2014) Available for 2016 Budget		155
Cap Bank from Current Year (2015) Available for 2016 Budget		117,298
Cap Bank Available from 2015 for 2016 Budget	\$	117,298

Ocean Township Fire District # 1
Monmouth

Page F-11

2015 Levy Cap Exclusion Calculations

Ocean Township Fire District # 1 Monmouth

PENSION CONTRIBUTION CALCULATION

2015 Proposed Budget PERS Contribution Appropriated	\$	38,567
2015 Proposed Budget PFRS Contribution Appropriated		-
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		2,320
Net 2015 Base Amount		36,247
2014 Adopted Budget PERS Contribution (former Page SS-5A Line 1 Total)		39,243
2014 Adopted Budget PFRS Contribution (former Page SS-5A Line 2 Total)		-
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		-
Net 2014 Base Amount		39,243
Pension Contribution Exclusion	\$	-

LOSAP CALCULATION

2015 Proposed Budget LOSAP Appropriation	\$	-
2014 Adopted Budget LOSAP Appropriation		-
LOSAP Exclusion (+/-)	\$	-

DEBT SERVICE CALCULATION

2015 Proposed Budget Total Debt Service Appropriation	\$	122,861
2014 Adopted Budget Total Debt Service Appropriation		-
Debt Service Exclusion	\$	122,861

CAPITAL APPROPRIATION CALCULATION

2015 Proposed Budget Total Capital Appropriation	\$	145,000
2015 Proposed Budget Capital Appropriation Offset from Restricted Fund		100,000
2015 Proposed Budget Capital Appropriation Offset from Grant Revenue		-
2015 Proposed Budget Capital Appropriation Offset from Unrestricted Fund		-
2015 Base Amount		45,000
2014 Adopted Budget Total Capital Appropriation		230,000
2014 Adopted Budget Capital Appropriation Offset from Restricted Fund		230,000
2014 Adopted Budget Capital Appropriation Offset from Grant Revenue		-
2014 Adopted Budget Capital Appropriation Offset from Unrestricted Fund		-
2014 Base Amount		-
Capital Expenditure Exclusion	\$	45,000

HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2015 State Health Benefits Program Average Increase	7.40%
2015 Proposed Budget Administration Health Insurance Appropriation	\$ 78,899
2015 Proposed Budget Operations & Maintenance Health Insurance Appropriation	26,309
2015 Proposed Budget Group Health Insurance	105,208
2014 Adopted Budget Administration Health Insurance Appropriation (former Page SS-5A Line 3 Admin)	88,400
2014 Adopted Budget Operations & Maintenance Health Insurance Appropriation (former Page SS-5A Line 3 Operation & Maintenance)	25,730
2014 Adopted Budget Group Health Insurance	114,130
Net Increase (Decrease)	(8,922)
Net Increase Divided by 2014 Amount Budgeted = % Increase	0.00%
SFY 2015 State Health Average 7.40% Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2014 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2014 Expended = 2015 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2015 Increase in Appropriation	\$ -

The Board of Chosen Freeholders of the County of Monmouth

DEPARTMENT OF FINANCE
CRAIG R. MARSHALL
Director

Telephone: 732-431-7391
Fax: 732-409-4824
craig.marshall@co.monmouth.nj.us



OFFICE OF THE COUNTY
TREASURER
DIVISION OF PURCHASING

ONE EAST MAIN STREET
PO Box 1256
Freehold, NJ 07728-1256

November 3, 2014

Township of Ocean Fire District # 1
Scott A. Nelson
President
PO Box 173
Oakhurst, NJ 07755

Re: Communications Shared Services Fee - 2015

Dear Administrator;

It has been determined by the Board of Chosen Freeholders that the formula calculation for the 2015 billing cycle will increase 1%. Based upon your 2014 actual fee of \$20,140.41, your 2015 fee will now be \$20,341.81.

This fee is calculated based upon your 2012 baseline total fee, while also accounting for current population estimates, the labor costs associated with the number of officers required to perform the service and your average yearly call volume.

We will continue to move forward on a flat fee basis that best reflects the drastic changes and upgrades to our technology systems. This will allow for a streamlining of the accounting process for all parties while avoiding any unanticipated spikes in your fee structure in years of heavy call volume due to natural disasters or other unforeseen circumstances at the local level.

As you may expect, the significant technological upgrades the county has invested in directly impact the overall cost of services. These investments are necessary to continue to provide the most up to date and state of the art telecommunications and mobile operations systems available to help insure the safety of our residents and first responders.

Our Public Safety Communications Center, a \$20 million plus county investment and regional model of excellence, now allows for countywide interagency operability through our mobile radio system and license plate reader technology run through our premium IT platform. Through our partnership, we are excited to pass through the benefits of these invaluable investments and thank you for your continued efforts to help us partially offset our growing cost of operations through a modest 1% increase in fees for year 2015.

Thank you for your time and attention. Please do not hesitate to contact me at 732-577-8709 if you should have any questions.

Best Regards,

A handwritten signature in black ink, appearing to read "Stephen G. Callas", is written over a horizontal line.

Stephen G. Callas

Director, Office of Shared Services
County of Monmouth

Fire Protection Agreement – 2014

THIS AGREEMENT made this day of 27 of October, 2014, by and between the Board of Fire Commissioners, Fire District No.1, Township of Ocean, County of Monmouth and the State of New Jersey hereinafter designated as the "Board", and the Oakhurst Independent Hose Co. No. 1 hereinafter designated as the "Company"

WITNESSETH: By the Board and the President of the Oakhurst Fire Company along with those in attendance at our regularly scheduled meeting; and

WHEREAS, the Board of Fire Commissioners of Fire District No. 1, Ocean Township is a duly constituted public agency organized pursuant to the provisions of N.J.S.A. 40A:14-70 et. Seq. ; and

WHEREAS, pursuant to the provisions of N.J.S.A. 40A:14-70.1.b the Board is empowered to contract with a volunteer fire company for the purpose of extinguishing fires upon such terms and conditions as shall be deemed proper; and

WHEREAS, the Volunteer Fire Company is a duly organized and constituted nonprofit corporation organized pursuant to the laws of the State of New Jersey; and

WHEREAS, the parties hereto desire to enter into a contract to define the rights, duties and responsibilities of each regarding the furnishing of fire protection services to the residents of the Fire District.

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

1. The Company covenants and agrees to provide fire protection services to all persons and property situate within the borders of Fire District No. 1, Township of Ocean, County of Monmouth, New Jersey and to provide said fire protection in accordance with any and all applicable rules, regulations, standards and laws of the State of New Jersey or any administrative agency having the appropriate jurisdiction.
2. The Commissioners shall be responsible for the payment of all fees and charges incurred for the maintenance and repair of all active firefighting equipment, apparatus and emergency repairs to the fire house in accordance with the budget adopted by the Board of Fire Commissioners at the annual referendum.
3. The Commissioners shall provide, at no cost or expense to the individual members of the Volunteer Fire Company, such insurance as may be legally required or deemed

necessary in the sole discretion of the Board of Fire Commissioners including but not limited to comprehensive liability and workers compensation insurance.

4. The Board shall be responsible for the costs of all utilities supplied to Stations 1 & 2. The Board is responsible for the costs of routine maintenance of Stations 1 & 2.
5. The Company shall operate and utilize any and all equipment and apparatus supplied by the Board for firefighting purposes.
6. The Board in recognizing some additional expenses incurred by the Company does hereby give consideration in the amount up to but not exceeding \$12,500 for such expenses.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed by their duly authorized officers and representatives on the 27 day of October, 2014.



Robert Nelson
Fire Chief
Oakhurst Fire Dept.



Scott A. Nelson
President, Fire Dist. No. 1



State of New Jersey
DEPARTMENT OF COMMUNITY AFFAIRS
101 SOUTH BROAD STREET
PO Box 803
TRENTON, NJ 08625-0803

CHRIS CHRISTIE
Governor

KIM GUADAGNO
Lt. Governor

RICHARD E. CONSTABLE, III
Commissioner

June 6, 2014

Ronald J. Ianoale, Esq.
McManimon, Scotland & Baumann, LLC
75 Livingston Avenue
Roseland, New Jersey 07068

Dear Mr. Ianoale:

Enclosed please find a Local Finance Board (Board) Resolution(s) reflecting the action the Board took at the meeting held on Wednesday, May 14, 2014.

If you have any questions regarding this information, please feel free to contact me at (609) 292-4537.

Sincerely,

Patricia Parkin McNamara
Executive Secretary
Local Finance Board

Enclosure(s)

cc: J. David Hiers
Dennis R. Balodis





State of New Jersey
DEPARTMENT OF COMMUNITY AFFAIRS
101 SOUTH BROAD STREET
PO Box 803
TRENTON, NJ 08625-0803

CHRIS CHRISTIE
Governor

KIM GUADAGNO
Lt. Governor

RICHARD E. CONSTABLE, III
Commissioner

LOCAL FINANCE BOARD
RESOLUTION

WHEREAS, a proposed project financing has been submitted to the Local Finance Board for review pursuant to N.J.S.A. 40A:5A-6 by the Ocean Township Fire District #1; and

WHEREAS, the Local Finance Board has held a hearing pursuant to N.J.S.A. 40A:5A-7 on May 14, 2014, to review a proposed project financing in an amount not to exceed for \$850,000 for the proposed financing of a 75 foot mid-mounted aerial ladder truck; and

WHEREAS, the Local Finance Board has given consideration to those matters, to the extent applicable, as provided for by Law, and has examined estimates, computations or calculations made in connection with such submissions and has required the production of such papers, documents, witnesses or information and taken such action which it has deemed necessary for its review of such submission;

NOW, THEREFORE, BE IT RESOLVED that the Local Finance Board does hereby make the following findings:

- a) that the project cost has been determined by reasonable and accepted methods;
- b) that the method proposed for the funding of the project cost, proposed or maximum terms and provision of the financing and of a proposed service contract are not unreasonable nor impracticable, and would not impose an undue and unnecessary financial burden on the local inhabitants within the Authority's jurisdiction or would not materially impair the ability to pay promptly the principal of and the interest on the outstanding indebtedness thereof or to provide essential public services to the inhabitants thereof;
- c) that the proposed or maximum terms and conditions of the sale are, in light of current market conditions for obligations of similar quality, reasonable;

BE IT FURTHER RESOLVED that the Local Finance Board does not deem it necessary to make any of the recommendations with regard to this project financing which the Board is authorized to make pursuant to N.J.S.A. 40A:5A-8; and



Local Finance Board
Ocean Township Fire District #1
May 14, 2014

BE IT FURTHER RESOLVED that the Ocean Township Fire District #1 shall, within 30 days of the closing date of the financing that is the subject of this resolution, file with the Executive Secretary of the Local Finance Board a statement setting forth a complete accounting of the actual issuance costs incurred by the Ocean Township Fire District #1 in undertaking the financing which statement shall include the following: the name of the Ocean Township Fire District #1; the closing date of the financing; the total amount of the financing; the name of the professionals or others who provided services to the Ocean Township Fire District #1 in undertaking the financing; the estimated dollar amount for each type of issuance cost as set forth in the application submitted by the Ocean Township Fire District #1 to the Local Finance Board with regard to the financing; and the actual dollar amount for each type of issuance cost incurred by the Ocean Township Fire District #1 in undertaking the financing; and

BE IT FURTHER RESOLVED that the details of the issuance of any permanent bonds associated with this application as included in the term sheet (closing statement) shall be promptly provided to the Executive Secretary by forwarding a copy of said term sheet (closing statement); and

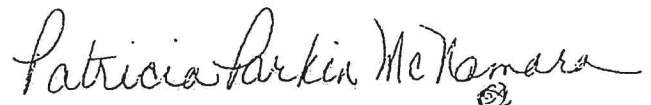
BE IT FURTHER RESOLVED that the Executive Secretary of the Local Finance Board is hereby authorized and directed to certify or endorse such documents or instruments as may be necessary, convenient or desirable in order to carry out the purpose and provisions of the Law and this Resolution; and

BE IT FURTHER RESOLVED that pursuant to N.J.S.A. 40A:5A-7, the governing body of the Authority shall provide to the Executive Secretary within 45 days of receipt of this resolution, the required Authority resolution and affidavit; and

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately.

APPROVED BY:
THE LOCAL FINANCE BOARD

DATE: May 14, 2014

A handwritten signature in cursive script that reads "Patricia Parkin McNamara". The signature is written in dark ink and is positioned above the printed name and title.

PATRICIA PARKIN MCNAMARA
EXECUTIVE SECRETARY
LOCAL FINANCE BOARD

2012 FIRE DISTRICT BUDGET ELECTION RESULTS CERTIFICATION


Municipality:	Township of Ocean	Fire District #:	1
County:	Monmouth		

2012 ADOPTED BUDGET	
Amount to be Raised by Taxation	\$ 1,491,018.00
Tax Rate Per Hundred	\$ 0.052
Total Yes Votes	# 59
Total No Votes	# 12

OTHER REFERENDUM QUESTIONS

	Levy Cap Referendum (N.J.S.A. 40A:45-45.1 et seq.)	Initial LOSAP N.J.S.A. 40A:14-183 et seq.)	CAPITAL PROJECTS (N.J.S.A. 40A:14-84 AND 85)		
			Capital #1 Description of Project: To purchase a new fire Engine	Capital #2 Description of Project:	Capital #3 Description of Project:
Amount	\$ N/A	\$ N/A	\$ 850,000	\$	\$
Total Votes	#	#	# 72	#	#
Total "Yes" Votes	#	#	# 62	#	#
Total "No" Votes	#	#	# 10	#	#
% of Yes Votes	%	%	81%	%	%

It is hereby certified that the above information complies with the requirements of law and regulation pursuant to N.J.A.C. 5:31-2.4(b),(c) and (d).

Signed Certification:		Date:	February 18, 2012
Printed Name:	J. David Hiers		
Telephone #:	732-229-8059	Fax #:	732-870-0946
Cell Phone #:	732-245-4791		
E-mail:	dhiers@tofd1.org		

Please include a copy of the Fire District Election Ballot with the Election Results submission. We appreciate your timely assistance in providing these results.

Please return the results to the Division by February 23, 2012, by fax to 609-984-7388, or e-mail to dlgs@dca.state.nj.us, or by mail to:

Bureau of Authority Regulation
P.O. Box 803
Trenton NJ 08625

	A	B	C	D	E	F
1	ELECTION TALLY: 2/18/2012					
2						
3						
4						
5	Commissioner (Full Term)				VOTES CAST	
6	JAMES D. HIERS	MACHINE	48		MACHINE	66
7		ABSENTEE	6		ABSENTEE	6
8		TOTAL	54		Sub Total	72
9					VOTES VOID	0
10	Commissioner (Full Term)	MACHINE	48		TOTAL VOTES CAST	72
11	STUWART A. NEWMAN	ABSENTEE	4			
12		TOTAL	52			
13						
14						
15						
16	OPERATON APPROPRIATION	YES	NO			
17	MACHINE	53	12			
18	ABSENTEE	6	0			
19	TOTAL	59	12			
20						
21						
22	Q #1 - BOND REFERENDUM	YES	NO			
23	"QUINT" Fire Engine					
24	MACHINE	56	10			
25	ABSENTEE	6	0			
26	TOTAL	62	10			

2015 Anticipated Revenue

November 2014

RE: 2015 Anticipated Life Hazard Use Fee Payments

Dear Financial Officer:

Your anticipated Life Hazard Use fees during the calendar year 2015 are listed below. This money is directed by the Uniform Fire Safety Act and Department regulations for use in administering and enforcement of the fire code.

PLEASE NOTE THAT THE FIGURE IS AN ESTIMATE THAT IS BASED UPON AN UNDERSTANDING THAT ALL OF THE DUTIES AND REQUIREMENTS OF THE FIRE OFFICIAL HAVE BEEN MET, INCLUDING ANNUAL REPORTING AND THAT 100% OF THE REQUIRED ANNUAL INSPECTIONS HAVE BEEN COMPLETED. LEA'S FOUND TO BE OUT OF COMPLIANCE WILL FIND THEIR REBATES WITHHELD.

If you should have any questions regarding the computation of this amount, you may contact me via e-mail at aida.jones@dca.state.nj.us regarding anticipated revenue questions or call me at (609) 633-6105. Please note that questions regarding the budgetary process should be directed to the Division of Local government Services.

To view your anticipated revenue please click on your counties drop down box below.

Sincerely,

Aida Reyes-Jones
Fiscal Officer
Division of Fire Safety

ATLANTIC

BERGEN

BURLINGTON

CAMDEN

CAPE MAY

CUMBERLAND

ESSEX

GLOUCESTER

HUDSON

HUNTERDON

MERCER

MIDDLESEX

MONMOUTH**MORRIS****OCEAN****PASSAIC****SALEM****SOMERSET****SUSSEX****UNION****WARREN******DO NOT SUBMIT FORM/VIEWING ONLY****



State of New Jersey
Department of Community Affairs
Division of Local Government Services
Bureau of Authority Regulation
Fire District Levy Cap Certification for Fiscal Year 2015

Fire District: Ocean Township Fire District No. 1

Municipality: Oakhurst

County: Monmouth

FD-Code: 1337-01

2014 Levy Cap Calculation Summary

Maximum Allowable Amount to be Raised by Taxation: **\$1,572,850**

Amount to be Raised by Taxation: **\$1,572,850**

Activity By Calendar Years	Allowable	Applied In	Used From	Expired	Available
2014	\$0	\$563	\$0	\$0	\$0
2013	\$329	\$0	\$174	\$0	\$155
2012	\$389	\$0	\$389	\$0	\$0
2011	\$0	\$0	\$0	\$0	\$0
Levy Cap Bank Totals	\$719	\$563	\$563	\$0	\$156

CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS
(N.J.S.A. 40A:4-45.44 et seq.)

MUNICIPALITY Township of Ocean

COUNTY Monmouth

FIRE DISTRICT CODE: F01

TOTAL NUMBER OF FIRE DISTRICTS 2

FILE FORM CNC-3 FOR THE CURRENT YEAR IMMEDIATELY FOR FIRE DISTRICTS IN THE MUNICIPALITY

1. Aggregate assessed value for the fire district for the **current tax year** filed on January 10 of the tax year. This is the fire district value on October 1 before added assessments.
FOR REFERENCE ONLY.

\$ 2,806,038,330 (1)

2. Total valuation of new construction and improvements (*not prorated*) from the Added Assessment List filed on October 1 of the current calendar tax year *minus* the total valuation of any added assessment tax appeal reductions from the prior year. **Do not include** omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

3,199,000 (2)

11-18-14
DATE


ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 ON REVERSE SIDE.

3. Fire District **TAX RATE** from **CURRENT YEAR** (expressed as a decimal, \$ per hundred).

.00057 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 1,823.43 (4)

11/20/14
DATE


TAX COLLECTOR SIGNATURE