

## 2022 Proposed Budget

	2022	2021
<b>APPROPRIATIONS</b>		
Salaries	\$ 374,500	\$ 363,500
Fringe Benefits	287,254	286,284
Elections	4,700	3,200
Memberships & Subscriptions	18,600	16,650
Office Expense	12,750	12,250
Professional Services	98,400	98,600
Travel Expenses	26,900	28,900
Advertising	2,000	2,000
Insurance	45,000	65,000
Maintenance & Repairs	251,750	247,050
Professional Fees - District Doctor	3,500	3,500
Rental Charges - Fire Hydrants	215,000	205,000
Materials & Supplies	31,900	31,900
Training & Education	11,550	15,500
Utilities	70,700	70,700
Permits, Licenses & Fees	500	500
Outside Services	52,500	51,000
Promotion	5,000	5,000
Expense Reimbursement	55,000	26,000
Uniforms/Personal Equipment	38,000	37,500
Other Expenses - FB	9,700	11,500
Nonbondable Assets	116,101	101,101
First Aid Squad Supplies	165,700	165,500
Capital Appropriations	250,000	250,000
Debt Service	110,928	
	2,257,933	2,098,135
<b>Total Appropriations</b>	<b>\$ 2,257,933</b>	<b>\$ 2,098,135</b>
<b>REVENUES</b>		
Unrestricted Fund Balance Utilized	\$ 161,750	\$ 36,000
Miscellaneous	1,000	1,000
Interest Income	4,200	10,000
SFSG	6,101	6,101
UFSA Revenues	132,800	134,000
Amount to be Raised by Taxation	1,952,082	1,911,034
	2,257,933	2,098,135
<b>Total Revenues</b>	<b>\$ 2,257,933</b>	<b>\$2,098,135</b>
Tax Rate per \$100	<b><u>\$ .052</u></b>	<b><u>\$ .051</u></b>