

Ocean Fire District #1
2018 Proposed Budget
2018

APPROPRIATIONS

Salaries	\$ 329,500
Fringe Benefits	345,043
Elections	2,000
Memberships & Subscriptions	10,100
Office Expense	11,750
Professional Services	87,700
Travel Expenses	30,500
Advertising	2,000
Insurance	65,000
Maintenance & Repairs	252,220
Professional Fees - District Doctor	3,500
Rental Charges - Fire Hydrants	190,000
Materials & Supplies	30,300
Training & Education	12,500
Utilities	73,000
Permits, Licenses & Fees	1,000
Outside Services	54,000
Promotion	6,500
Expense Reimbursement	26,000
Uniforms/Personal Equipment	32,000
Other Expenses - FB	6,000
Nonbondable Assets	55,101
First Aid Squad Supplies	146,000
Capital Appropriations	295,000
Debt Service	122,861
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Total Appropriations	<u><u>\$ 2,189,575</u></u>

REVENUES

Unrestricted Fund Balance Utilized	\$ 220,000
Miscellaneous	1,000
Interest Income	2,500
SFSG	6,101
UFSA Revenues	118,050
Amount to be Raised by Taxation	1,841,924
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Total Revenues	<u><u>\$ 2,189,575</u></u>