

**TOWNSHIP OF OCEAN
FIRE DISTRICT NO. 1
RESOLUTION NO. 1**

WHEREAS, the 2018 Budget of Ocean Township Fire District No. 1 was introduced on October 23, 2017, and

WHEREAS, the Board of Commissioners are desirous of amending said introduced budget, and

WHEREAS, amendments to the budget are permitted in accordance with N.J.A.C. 5:31-2.8, and

WHEREAS, no amendment to the budget shall become effective prior to approval by the Director of the Division of Local Government Services,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Fire District No. 1 in the Township of Ocean in the County of Monmouth that the budget for the year ended December 31, 2018 is hereby amended as follows:

	<u>From</u>	<u>To</u>
ANTICIPATED REVENUES		
Unrestricted Fund Balance Utilized	\$125,000	\$220,000
TOTAL ANTICIPATED REVENUES	\$2,094,575	\$2,189,575
ANTICIPATED APPROPRIATIONS		
ADMINISTRATIVE APPROPRIATIONS		
Office Expense – FB	\$950	\$3,000
TOTAL ADMINISTRATIVE APPROPRIATIONS	\$440,016	\$442,066
COST OF OPERATIONS APPROPRIATIONS		
Fringe Benefits	\$176,459	\$182,977
Other Expenses – FB	\$ - 0 -	\$6,000
TOTAL COST OF OPERATIONS APPROPRIATIONS	\$1,053,080	\$1,065,598
APPROPRIATIONS OFFSET WITH REVENUES		
Fringe Benefits	\$24,568	\$18,050
Other Expense #1	\$8,050	\$ - 0 -
TOTAL APPROPRIATION OFFSET WITH REVENUES	\$132,618	\$118,050
CAPITAL APPROPRIATIONS		
Capital Improvement – Parking Lot Paving	\$ - 0 -	\$295,000
Reserve for Future Capital Outlays	\$200,000	\$ - 0 -
TOTAL ANTICIPATED APPROPRIATIONS	\$2,094,575	\$2,189,575

BE IT FURTHER RESOLVED that this resolution is adopted prior to the public hearing and adoption of the 2018 Budget.

BE IT FURTHER RESOLVED that the Director of the Division of Local Government Services is hereby requested to approve this amendment in accordance with N.J.A.C. 5:31-2.8.


Secretary's Signature

November 27, 2017
Date

Member	Aye	Nay	Abstain	Absent
Nelson	XXX			
Reu				XXX
Williams	XXX			
Morrow	XXX			
Newman	XXX			

It is hereby certified that this is a true copy of a resolution amending the budget as introduced by the Board of Fire Commissioners on November 27, 2017.

